

ANALYSIS OF REVENUE BALANCES 2014/15

School Phase	Balances Above Limit				Reasonable Balances				Deficit Balances			
	Number	Balance Value	2014/15 Budget Share	Balance as % of Budget	Number	Balance Value	2014/15 Budget Share	Balance as % of Budget	Number	Balance Value	2014/15 Budget Share	Balance as % of Budget
Primary	24	£3,338,206	£16,583,200	20.1%	128 *9	£5,938,746	£78,123,652	7.6%	13 *2	£430,463	£8,923,494	-4.8%
Secondary	0	£0	£0	0.0%	4 *2	£767,313	£16,744,429	4.6%	5	£1,839,399	£14,266,533	-12.9%
Special	2	£488,928	£2,961,598	16.5%	2	£220,266	£3,824,302	5.8%	0	£0	£0	0.0%
Total	26	3,827,134	19,544,798	19.6%	134	£6,926,325	£98,692,383	7.0%	18	£2,269,862	£23,190,028	-9.8%

Deficits as a percentage of positive balances

School Phase	Deficits	Positive Balances	Deficit as a % of Balance
Primary	£430,463	£9,276,952	4.6%
Secondary	£1,839,399	£767,313	239.7%
Special	£0	£709,194	0.0%
Total	£2,269,862	£10,753,459	21.1%

Classification of Balances

Balances above limit: Greater than 15% of School Budget Share
Reasonable: Positive, but below 15% of School Budget Share
Deficits: Negative

*Indicates the number of schools that have converted to academy status since 31 March 2015